

Town Board Meeting
February 11, 2016
7:00pm

Minutes: Pending Town Board Approval

Present: Wayne Dunton, Town Supervisor
Alan Button, Town Councilman
Leon Button, Town Councilman
Peter Gerbic, Town Councilman
Jack Bower, Town Councilman

Also Present: Todd Conway, Highway Superintendent
Dawn Kane, Code Enforcement Officer
Pat Grimaldi, Assessor
Marty DeVinney, Planning Board Chairman
Bob Multer

Recording Secretary: Brenda Vowles

Minutes

Supervisor Dunton requested a motion to approve the minutes from January 14, 2016. Councilman Alan Button made the motion to approve the minutes and Councilman Gerbic seconded the motion.

*All in favor; none opposed-Motion carried.

Town Assessor- Pat Grimaldi

The exemption applications are coming in; they are due by the end of the month. They are doing well getting them back.

Highway Superintendent- Todd Conway

The new truck is not ready yet. It will take 10-12 weeks to get the new box and 3-4 weeks to get it put on. The 1st box came in incorrect. It was a 10 foot box when an 8 foot was needed. They will try to rush the order. The old truck is still not running right. They had replaced 3 fuel pumps, the first was defective. It ended up being the fuel module. Shepard Ford did credit back for 2 of the pumps. There is still an issue with the truck. It may be in the transfer case or the rear end.

We are still looking for another employee as back up for plowing.

Water District- Bruce St. Lawrence, Project Manager

Bruce was not present, but left word that the engineers estimate for the water grant should be going out to bid for the work at the end of the month to start the project in early spring.

Code Enforcement- Dawn Kane

Nothing much to go over.

There are some applications she will go over next month.

Planning Board Chairman- Marty DeVinney

Going to set a date to finalize the environmental impact statement for Komarek. Engineers and lawyers are writing it up. They (Komarek) still want to do 4 sites. Not sure which way it will go, need to wait for the impact statement.

Marty has a draft to rezone the property by Dr. Ostrander's. He will get a letter of recommendation to the Town Board from the Planning Board.

ZBA Chairman- Arthur Radin

Not present

Supervisor- Wayne Dunton

Supervisor Dunton distributed financial statements for the month of January and also for the 2015 year. Supervisor Dunton asked if there were any questions on the statements. None. Supervisor Dunton advised they can review the statements in more detail after the meeting.

Supervisor Dunton advised that the Senior Tax Exemption will need to go to a public hearing. It is actually already a law that was drafted in 2009 and has been amended 3 times. It needs to go to the attorney to be reviewed and rewritten. A public hearing will be set at next month's meeting when there is a final draft.

Supervisor Dunton opened a discussion for The Early Childhood Fund. The discussion had been tabled last month. The issue was that the pre-school program at Gorham School was closing due to a lack of room. He did some research on the program and there is a lot more to

the program than just the pre-school program. It is a resource for the county. We have had this in the budget for a number of years. He advised it will be put on the book for next month. A resolution is not needed, just an approval for the funds for payment.

Supervisor Dunton requested a resolution to sign the Ambulance Contract. So moved by Councilman Gerbic and seconded by Councilman Bauer.

*All in favor; none opposed-Motion carried.

Supervisor Dunton requested a motion to appoint Bruce St. Lawrence the HUD Section 3 Coordinator. So move by Councilman Alan Button and seconded by Councilman Leon Button.

*All in favor; none opposed-Motion carried.

Supervisor Dunton requested a motion to make several budget transfers as outlined below:

12/31/2015 Budget Journal Transfers

Transfer \$0.48 from A1910.4 to A1010.1
Transfer \$2803.34 from A1910.4 to A1110.4
Transfer \$42.42 from A1910.4 to A1335.4
Transfer \$108.10 from A1910.4 to A1410.1
Transfer \$125.54 from A1910.4 to A1410.11
Transfer \$991.48 from A1910.4 to A1355.1
Transfer \$335.92 from A1420.4 to A1355.1
Transfer \$5032.84 from A1420.4 to A1680.4
Transfer \$99.00 from A1420.4 to A1910.2
Transfer \$11.90 from A1420.4 to A4010.1
Transfer \$105.17 from A1420.4 to A7410.4
Transfer \$0.18 from A1420.4 to A8010.11
Transfer \$452.24 from A1420.4 to A8010.12
Transfer \$13246.28 from A1420.4 to 8010.4
Transfer \$990.00 from A1420.4 to A9010.8
Transfer \$105.17 from 1420.4 to A7410.1
Transfer \$10685.19 from DA5110.4 to DA5110.1
Transfer \$3398.00 from DA5110.4 to DA5112.2
Transfer \$8837.56 from DA5110.4 to DA5130.4
Transfer \$5894.93 from DA5110.4 to DA5142.1
Transfer \$20.87 from DA5110.4 to DA9030.8
Transfer \$408.45 from SW8340.4 to SW8310.1
Transfer \$20.30 from SW8320.4 to SW8310.4
Transfer \$7.80 from SW9050.8 to SW9055.8

New Business

Leigh Williams advised that Kevin Olvany will work on a grant with the county for the reconstruction of the boat launch. Kevin wants to be sure that the Town Board is in support of the reconstruction. Leigh went to the DEC to talk with the Wildlife and Fisheries Manager to see if they are interested in taking over the project. They were not interested, but would send a letter to the county in support of it. Leigh asked if the DEC has someone who has experience with boat launches in Region 8 that can assist. The DEC will send someone to look at the existing boat launch and surrounding area and make recommendations. They are scheduled to come out on 2/18/2016. Kevin Olvany will also take water and depth measurements. We need the county's approval to do the boat launch and dock. We are not asking the county for money. Leigh asked that the Town Board draft/adopt a resolution in support of the reconstruction of the boat launch and dock.

Councilman Gerbic made the motion to pay the bills and Councilman Leon Button seconded the motion. All in favor; none opposed-motion carried.

General fund:	Vouchers No:	1000 to 1033
Highway Fund:	Vouchers No:	2279 to 2296
Water District:	Vouchers No:	3064 to 3071

*All in favor; none opposed-Motion carried.

Councilman Gerbic made the motion to adjourn and Councilman Alan Button seconded the motion.

*All in favor; none opposed-Motion carried. Meeting adjourned at 7:40 p.m.

TOWN OF MIDDLESEX

1216 Route 245 * Main St. * P.O. Box 147 * Middlesex, New York 14507
Phone (585) 554-3607 * Fax (585) 554-4615
TDD (800) 662-1220

Wayne Dunton,
Supervisor

Brenda Vowles,
Town Clerk

**RESOLUTION FOR TOWN OF MIDDLESEX
TO APPOINT A HUD, SECTION 3, COORDINATOR**

WHEREAS, the Town of Middlesex has been awarded NYS CDBG (HUD) funding to perform improvements to its municipal water system; and

WHEREAS, as part of the requirements of HUD funding, all recipients are to comply with Section 3 of the Housing and Urban Development Act of 1968 (12 USC 1701 u); and

WHEREAS, Section 3 states that all recipients of HUD funding provide, to the greatest extent possible, employment, job training and contract opportunities to low or very low income residents in connection with funded projects and activities within their neighborhood; and

WHEREAS, since Section 3 further states that to demonstrate compliance with these requirements, each recipient of HUD funding must identify a coordinator for monitoring and reporting purposes, therefore be it

RESOLVED, that the Town Board of the Town of Middlesex identifies and appoints Bruce St. Lawrence as the Section 3 Coordinator for the Middlesex Water System Improvement Project.

	<u>AYE</u>	<u>NAY</u>
WAYNE DUNTON, Town Supervisor	<u>✓</u>	—
JACK BAUER, Councilman	<u>✓</u>	—
ALLAN BUTTON, Councilman	<u>✓</u>	—
PETER GERBIC, Councilman	<u>✓</u>	—
LEON BUTTON, Councilman	<u>✓</u>	—



Dated: 2/11/2016

Brenda Vowles
Town Clerk – Town of Middlesex



August 28, 2015

Town of Middlesex
P. O Box 147
Middlesex, New York 14507

Dear Town Board Members:

Enclosed is the 2016 contract for emergency ambulance service provided by Middlesex Valley Volunteer Ambulance Service, Inc. (MVVA). Once again, we have worked hard to keep increases to a minimum.

We have also enclosed a narrative of the MVVA budget, which we believe makes our budget process as transparent as possible. Our goal is to help the towns, and by extension, the residents, understand where their tax money is going. We hope that you find it useful.

The following is a list of the individual amounts by town, based on equalized assessments:

Town of Middlesex	\$64,391
Town of Potter	\$32,361
Town of Gorham	\$46,748
Town of Italy	\$ 5,400

Enclosed are two copies of our proposed contract. Please sign both copies and return one to us for our records.

Once again, thank you for your continuing support.

For the Members, Officers and Board of Directors, I am,

Oliver 'Bill' Williams, Chairman – Board of Directors
Middlesex Valley Volunteer Ambulance Service, Inc.

Enclosures

MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.
817 Route 245, Middlesex, New York 14507
(585) 554-6657



Middlesex Valley Volunteer Ambulance Service, Inc.

FY2016 Budget Narrative

What follows is a summary of the Middlesex Valley Volunteer Ambulance Service, Inc. (MVVA) FY 2016 budget.

Budget Experience:

MVVA has seen that our FY 2013, FY 2014 budgets were set VERY close to actual expenses. The FY 2015 budget has been no exception. We have planned a close budget for FY 2016, in an effort to keep the tax levy in check.

The total tax levy for FY 2016 is \$148,900.00, this is a \$1050.00 (or 0.71%) increase from FY 2015. Please refer to attached MVVA 2016 Ambulance District Budget Allocations sheet for each specific town. Also refer to the "Budget Allocation" section of this report.

There are several factors that have contributed to MVVA being able to keep the tax levy increase to a minimum.

1. Use of Unencumbered Fund Balance – For 2016 we are planning to use unencumbered fund balance money to offset the overall budget. The unencumbered funds are mostly due to more voluntary monetary donations in late FY 2014 than expected. (See "Operating Fund Balance" section for details.)
2. Decreased in Costs of Fuels – We have budgeted a decrease in fuels costs since fuel markets are at historically low levels.
3. Increased Fund Drive Revenues – We have budgeted an increase in revenues associated with our annual fund drive. Over the last two years our fund drives have performed better than expected. We expect that this will continue for FY 2016.

Be aware that future increases in fuel prices, continued escalation of personnel and supply costs, further regulation and mandates or a substantial decrease in voluntary contributions will make it difficult or impossible to continue to hold the tax levy at these low levels.

Budget Changes for FY 2016:

-900.00	Utilities	Budgeted a savings in Propane costs due to historically low propane prices.
+1,300.00	Contract Medical Staff	Negotiated increase in Contract Medical staffing for FY 2016.

MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.

817 Route 245, Middlesex, New York 14507

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-2,000.00	Contingency	Better budget tracking has allowed for a smaller contingency budget.
+3,300.00	Medical Supplies	We have experienced extreme increases in the costs of medical supplies and some drugs. In FY 2015 we have experienced a higher than average rate of "critically ill" patients, where a higher quantity of supplies are consumed. We are also experiencing a higher average call volume overall. We are on track to take about 80 more calls this year than last.
-800.00	Fuel	Budgeted a savings in Fuel costs due to lower diesel fuel prices.
+2,700.00	Training	More EMTs are recertifying using CME credits rather than sitting through a 200 hour class. This allows recertification training to occur at a more regular pace over the EMTs certification period. The disadvantage is cost. However we feel we need to do all that we can to recertify EMTs on their terms, since the alternative is EMTs that quit, in a time when volunteers are tougher to retain.
-600.00	Insurance	Expected decrease in Insurance premiums.
+1,500.00	Workers Comp. Physicals	New Line Item – MVVA members receive Workers Compensation Insurance Coverage as part of Yates County's self-insurance fund. To comply with its requirements, our members need annual physicals (similar to the requirements of the fire departments.) As part of OSHA requirements, MVVA must provide a respiratory fit test to all members so that that members may wear an N95 respirator should they need to treat patients with airborne diseases. We are also required to furnish annual TB testing and vaccinations for Hepatitis B. An audit of our program finds that these regulatory requirements are not being met. We have included funds to pay for these requirements.
+1,200.00	Uniforms	New Line Item - There is currently no standard issue uniform for members of MVVA. Some members have purchased their own, however there is no uniformity. The public is sometimes confused as to whether a member is an official agency member or not. We are allotting funds to BEGIN to provide some basic clothing so that members may be identified while volunteering in their official capacities.

MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.

817 Route 245, Middlesex, New York 14507

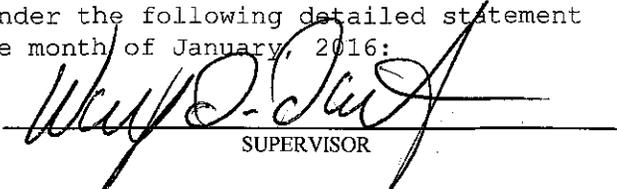
(585) 554-6657

MONTHLY REPORT OF SUPERVISOR

TO THE TOWN BOARD OF THE TOWN OF MIDDLESEX :

Pursuant to Section 125 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me during the month of January, 2016:

DATED: February 27, 2016


SUPERVISOR

	Balance 12/31/2015	Increases	Decreases	Balance 01/31/2016
A GENERAL FUND - TOWNWIDE				
CASH - CHECKING	15,850.97	76,825.11	51,793.35	40,882.73
CASH - MONEY MARKET	469,904.47	9,149.71	76,825.11	402,229.07
TOTAL	485,755.44	85,974.82	128,618.46	443,111.80
DA HIGHWAY FUND				
CASH - CHECKING	31,908.50	77,850.51	77,208.89	32,550.12
CASH - SAVING	526,491.12	292,055.52	77,850.51	740,696.13
TOTAL	558,399.62	369,906.03	155,059.40	773,246.25
SF FIRE PROTECTION DISTRICT				
	0.00	0.00	0.00	0.00
SAVINGS	0.00	197,791.00	0.00	197,791.00
TOTAL	0.00	197,791.00	0.00	197,791.00
SL LIGHTING DISTRICT				
CASH - CHECKING	669.93	0.00	128.70	541.23
SAVINGS	0.00	1,800.00	0.00	1,800.00
TOTAL	669.93	1,800.00	128.70	2,341.23
SW WATER DISTRICT				
CASH - CHECKING	5,110.56	13,836.17	13,893.30	5,053.43
MONEY MARKET	145,249.89	53,373.76	13,836.17	184,787.48
TOTAL	150,360.45	67,209.93	27,729.47	189,840.91
PN CEMETERY				
CASH - CHECKING	2,324.18	0.00	0.00	2,324.18
TOTAL	2,324.18	0.00	0.00	2,324.18
TA TRUST & AGENCY				
CASH - CHECKING	8,255.37	33,511.79	39,814.78	1,952.38
TOTAL	8,255.37	33,511.79	39,814.78	1,952.38
HA CAPITAL PROJECT - WATER NYS				
	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00

TOTAL ALL FUNDS

1,205,764.99

756,193.57

351,350.81

1,610,607.75

**AGREEMENT BETWEEN THE TOWN OF MIDDLESEX AND
MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.
FOR THE PERIOD JANUARY 1, 2016 THROUGH
DECEMBER 31, 2016**

This agreement is between the town of Middlesex, hereinafter called The Town, and Middlesex Valley Volunteer Ambulance Service, Inc., hereinafter called MVVAS. The term of this agreement shall automatically renew for a term of one year, commencing January 1 and terminating December 31 of each calendar year.

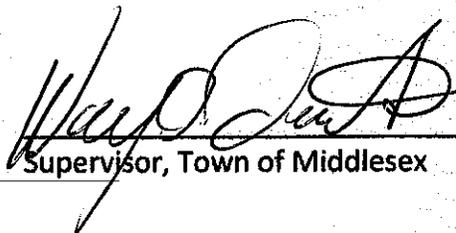
WHEREAS: MVVAS hereby agrees to provide emergency medical care and emergency transportation to local hospitals to persons who are seriously injured or become seriously ill anywhere within the area served. Other medical transport will be provided as directed by on-scene physicians and law enforcement officers. Standby medical services will be provided at structure fires and at community events as requested by their organizers.

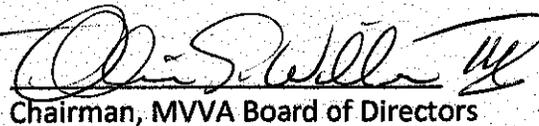
Mutual aid will be provided to neighboring ambulance organizations, and

WHEREAS: MVVAS hereby agrees to provide said services within that portion of The Town as described in Schedule A, attached hereto, and

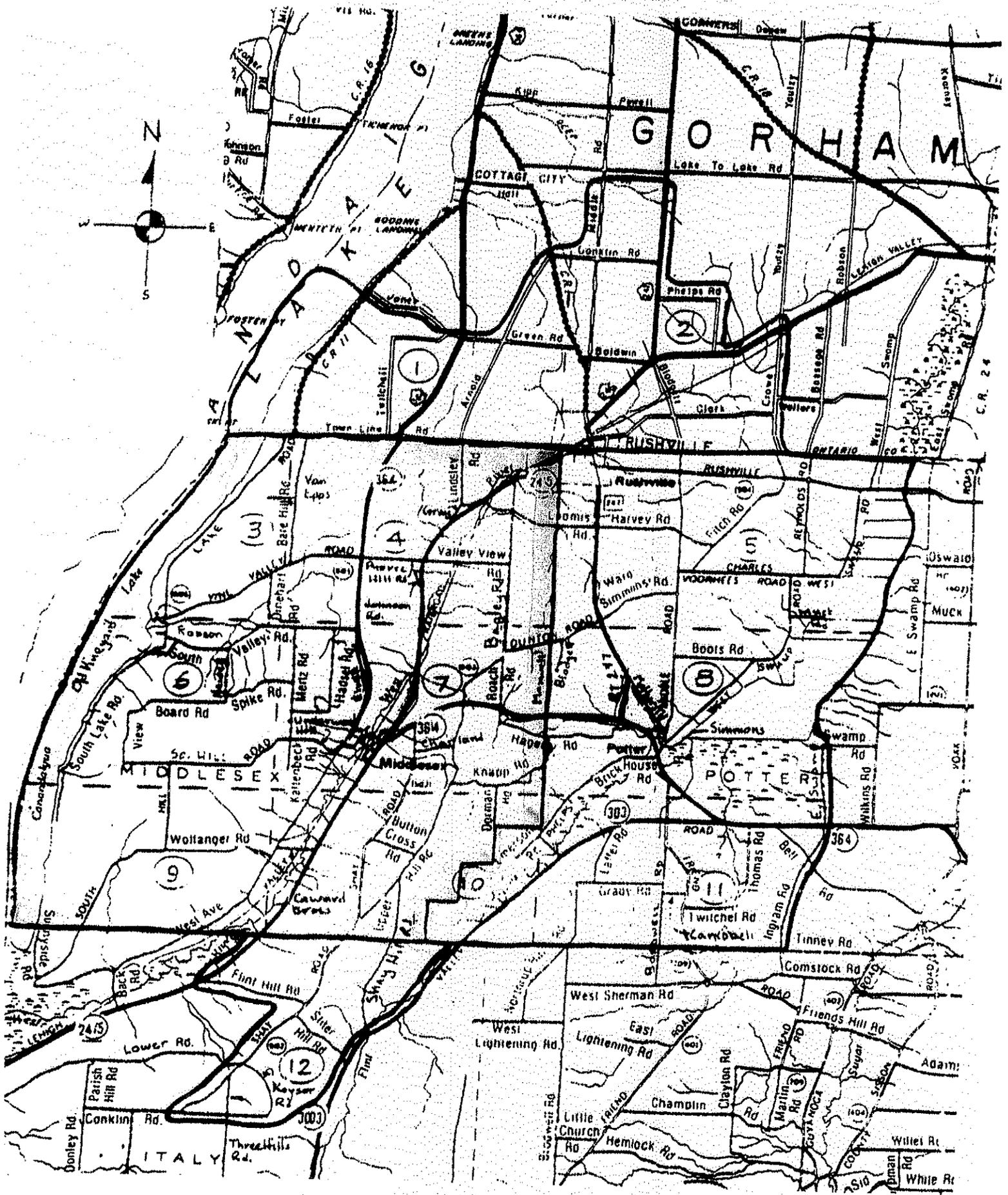
WHEREAS: The Town agrees to pay the sum of \$64,391 to MVVAS for calendar year 2016 services.

IN WITNESS WHEREOF: The parties have executed this agreement effective January 1, 2016.


Supervisor, Town of Middlesex


Chairman, MVVA Board of Directors

Schedule "A"





Operating Fund Balance (Unencumbered Funds Balance)

Based on anticipated expenses remaining, income from donations, and the sale of surplus equipment. We estimate that our year end fund balance will be about \$36,904, this is 22.49% of the total FY2016 budget. This is on the upper end of a healthy fund balance of between the 17-23% recommended by GFOA.

Therefore, we will carry over \$3,850 from FY 2015 into the FY 2016 budget to help offset an overall tax levy increase.

This leaves us a fund balance of \$33,054 at the beginning of FY 2016 or 20.22% of the FY 2016 budget.

Keep in mind that MVVA needs a healthy fund balance for day to day cash flow and to operate until the towns collect and disperse the contract monies in March 2016.

Reserve Fund Balance

MVVA maintains only two reserve funds, one for the purchase of new ambulances and a second for replacement of our cardiac monitors and defibrillators. There are no changes to these funds for FY 2016; they are being funded at FY 2015 levels.

Ambulance Reserve Fund

MVA plans extensively for ambulance purchases. In short, MVA has found that financially it does not make sense to keep an ambulance past 10 years. Therefore, we plan to replace one ambulance every 5 years and make budget allocations based on the anticipated cost of the ambulance in that year.

For FY2019 (the date of the next replacement) we anticipate needing about \$194,000; by saving and investing \$37,000 for the next 5 years we will reach that.

Defibrillator Reserve Fund

MVVA also plans for cardiac monitor and defibrillator replacement. We can get about 8 years out of our cardiac monitors before they become obsolete and unserviceable. Replacement costs for all the equipment is about \$40,000 plus annual service costs of \$1,500.

MVVA received a grant to replace our monitors FY 2014 year, however we still need a plan to replace them again in about 7 years; therefore, we are setting aside \$5,000 each year in anticipation of this cost.

FY 2016 Contract Medical Staff

As you are aware, MVVA has had contract medical staff during the Monday thru Friday daytime hours to supplement the volunteer staffing for many years.

MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.

817 Route 245, Middlesex, New York 14507

(585) 554-6657



Our contract staff provider will charge an increase of \$1,300 over last budget year. The contract provider's original request was for \$2,600. After negotiation we were able to settle for this lesser amount.

Many staff lease providers continue to report that a massive wage adjustment is still occurring in the area. EMS agencies in the area have been underpaying, compared to national averages for some time now. The market will no longer bearing this underpayment and this has created a shortage of paid EMS providers willing to work in this area. Agencies are having to pay more to fill positions.

Levy Allocation

MVVA serves four townships in Yates and Ontario Counties. By law, MVVA must allocate the levy equally across all the resident properties it serves. The total levy is divided among all the towns based on the proportion of its total assessed value compared to the sum of the properties that MVVA serves.

If you compare the attached FY2015 and FY2016 Ambulance District Allocation documents you will note that the town of Potter saw an increase of 15 million dollars in assessed value between FY2015 and FY2016. There were lower increases in the value of assessed property in the three other towns.

As a result Potter is paying a higher proportion of the MVVA budget levy in FY 2016 as compared to FY 2015. The town of Italy is experiencing a more moderate increase. The towns of Gorham and Middlesex are actually paying less in FY 2016 as compared to FY 2015.

In FY 2015, Middlesex saw a 16.5 million dollar increase in assessed values and in that year they paid a higher proportion of the MVVA levy.

Please also note that the overall tax rate per \$1000 of assessed property value actually dropped to .36313 per thousand or about a 4% decrease.

Summary

MVVA Officers and Board of Directors recognize the fiscal pressures that exist in today's world.

However, the residents and towns that we serve must also understand that we are also experiencing increased regulation and costs on all fronts as well. In the areas of personnel services and medical supplies, the increases are many times the rate of inflation. We need to all work together to balance the needs of providing a critically needed service in a fiscally responsible manner.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "David T. Harrington".

David T Harrington, Treasurer
Middlesex Valley Volunteer Ambulance Service, Inc.

MIDDLESEX VALLEY VOLUNTEER AMBULANCE SERVICE, INC.

817 Route 245, Middlesex, New York 14507

(585) 554-6657

MVVA 2016 Budget Calc Sheet

EXPENSES:				
ITEM	2015 Budget	2015 Inc/Dec	2016 Budget	2016 Inc/Dec
Utilities	\$ 9,200.00	\$ 200.00	\$ 8,300.00	\$ (900.00)
Contract Med Service	\$ 62,400.00	\$ 7,400.00	\$ 63,700.00	\$ 1,300.00
Oxygen	\$ 1,600.00	\$ 300.00	\$ 1,600.00	\$ -
Misc/Contingency/repair res	\$ 4,000.00	\$ -	\$ 2,000.00	\$ (2,000.00)
Office Supplies	\$ 1,000.00	\$ 400.00	\$ 900.00	\$ (100.00)
Med. Sup-BLS/ALS/ILS-Linen	\$ 4,200.00	\$ 200.00	\$ 7,500.00	\$ 3,300.00
Ambulance Equip Service	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 400.00
Bldg/Grounds	\$ 3,000.00	\$ -	\$ 4,400.00	\$ 1,400.00
Vehicle Repair	\$ 4,000.00	\$ (1,000.00)	\$ 4,000.00	\$ -
Fuel	\$ 4,800.00	\$ 300.00	\$ 4,000.00	\$ (800.00)
Training	\$ 1,500.00	\$ 750.00	\$ 4,200.00	\$ 2,700.00
Radio/Pager & Repair	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00	\$ -
Newsletter Expense	\$ 1,500.00	\$ 400.00	\$ 1,400.00	\$ (100.00)
Recruiting/PR	\$ 300.00	\$ -	\$ -	\$ (300.00)
Insurance	\$ 7,500.00	\$ 300.00	\$ 6,900.00	\$ (600.00)
Retention-Recongnition	\$ 3,000.00	\$ -	\$ 3,300.00	\$ 300.00
Vehicle Account	\$ 37,000.00	\$ (500.00)	\$ 37,000.00	\$ -
Accounting	\$ 2,500.00	\$ 2,500.00	\$ 2,600.00	\$ 100.00
Defib Account	\$ 5,000.00	\$ (2,000.00)	\$ 5,000.00	\$ -
PCR Charting	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -
Uniforms	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
Workers Comp. Physicals	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
TOTAL Expenses	\$ 156,100.00	\$ 10,850.00	\$ 163,500.00	\$ 7,400.00
INCOME:				
Item	2015 Budget	2015 Inc/Dec	2016 Budget	2016 Inc/Dec
Donations/Memorials	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
Newsletter	\$ 7,000.00	\$ -	\$ 9,500.00	\$ 2,500.00
Carry Over	\$ -	\$ -	\$ 3,850.00	\$ 3,850.00
TOTAL Income	\$ 8,250.00	\$ -	\$ 14,600.00	\$ 6,350.00

TOTAL LEVY	\$147,850	\$10,850	\$148,900	\$1,050
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2016 LEVY Increase:	0.71%
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MVVA 2016 Ambulance District Budget Allocation

DISTRICT	2015 TAXIBLE ASSESSMENT	EQUITY RATE	EQUITY ASSESSMENT	BUDGET ALLOC. BY TOWN	BUDGET ALLOC. ROUNDED	RATE/1000
Middlesex, Town	\$1,777,321,894	100%	\$177,321,894	\$64,390,749	\$64,391	0.36313
Potter, Town Rushville (Potter)	\$73,569,953 \$15,547,411 \$89,117,364	100% 100% 100%	\$73,569,953 \$15,547,411 \$89,117,364	\$32,361.113	\$32,361	0.36313
Italy, Town	\$14,871,684	100%	\$14,871,684	\$5,400.342	\$5,400	0.36311
Gorham, Town Rushville, Gorham	\$119,127,603 \$9,608,400 \$128,736,003	100% 100% 100%	\$119,127,603 \$9,608,400 \$128,736,003	\$46,747.796	\$46,748	0.36313
TOTALS			\$410,046,945	148,900	\$148,900	

Equity Assessment = 2015 Assess. / Equity Rate

MVVA 2016 Levy = **\$148,900**

Total Equity Assess. Rate=2016 MVVA Budget / Total Equity Assess. = **0.000363129**

Budget Allocation = Rate X Equity Assessment
Round this figure to get the "Budget Allocation Rounded"

Rate per 1000 = (Budget Allocation Rounded X 1000) / 2015 Assessment

MVVA 2015 Ambulance District Budget Allocations

DISTRICT	2014 TAXABLE ASSESSMENT	EQUALIZATION RATE	EQUALIZED ASSESSMENT	EQUALIZATION BY TOWN	EQUALIZATION ROUNDED	RATE/1000
Middlesex, Town	175,986,234	100%	175,986,234	66,732.88	66,733	0.37919
Potter, Town Rushville (Potter)	58,953,079 15,121,524 74,074,603	100% 100% 100%	58,953,079 15,121,524 74,074,603	28,088.63	28,089	0.37920
Italy, Town	13,415,521	100%	13,415,521	5,087.08	5,087	0.37919
Gorham, Town Rushville, Gorham	118,065,403 8,364,467 126,429,870	100% 100% 100%	118,065,403 8,364,467 126,429,870	47,941.41	47,941	0.37919
TOTALS			389,906,228	147,850.00	147,850	

Equalized Assessment = 2014 Assess. / Equal. Rate

MVVA 2015 Budget =

147,850

Total Equalized Assess. Rate=2015 MVVA Budget / Total Equalized Assess. =

0.000379194

Budget Allocation = Rate X Equalized Assessment

Round this figure to get the "Budget Allocation Rounded"

Rate per 1000 = (Budget Allocation Rounded X 1000) / 2014 Assessment



CHILD & FAMILY RESOURCES, INC.

H-7310.4

December 22, 2015

www.cfresources.org

cfi.info@cfresources.org

PENN YAN

Business Office
263 Lake St.

Penn Yan, NY 14527

(315) 536-1134

Fax: (315) 536-9918

The Children's Center at
Yates County Courthouse

415 Liberty St.

Penn Yan, NY 14527

(315) 531-3438

CANANDAIGUA

514 S. Main St.

Canandaigua, NY 14424

(585) 919-2476

Fax: (585) 394-2078

GENEVA

671 S. Exchange St.

Geneva, NY 14456

(315) 781-1491

Fax: (315) 789-2524

GORHAM

Early Childhood

Programs at Gorham

Elementary School

SENECA FALLS

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Robert Multer, Supervisor
Town of Middlesex
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Dear Mr. Multer,

We wanted to contact you prior to the issuing of the funds of \$1900 that Middlesex has provided for many years to inform you of a change in our programming.

We will be closing the Early Childhood Program in the Gorham school at the end of the 2016 school year. This valuable program has provided quality early education for children in the area for over 40 years and the availability of additional early education supports has broadened over the years. Barriers we faced this year include low enrollment in both programs, declining enrollment in the Marcus Whitman School district, free Universal Pre-Kindergarten offered by the school (which also provides transportation), and more working parents who cannot transport their children nor afford dollars for a tuition based program. Additionally, our space at the school has become more restrictive due to important new safety protocols, making it more difficult to run an open door, parent engaged program with the limited time and staffing we have available.

While we will continue to need funding for this program year through June 2016, our efforts in our services with other families in the Marcus Whitman School district continue and may in fact expand.

In addition to the early childhood programs, we serve a significant number of local families through Yates and Ontario Departments of Social Services in a program through the court systems of both counties entitled 'Families in Transition'. During a two evening class F.I.T. training teaches divorcing couples with children how to minimize the impact of the divorce on their children and how to effectively parent apart without negative effects on the children. We offer a sliding fee scale to help make the program accessible to all participants but as a result of this scale, our expenses consistently exceed the revenue for the program.

We also serve families at risk in the school district, as identified by Yates Social Services, through parenting programs and are hoping to expand those services by being able to provide basic needs (cribs, gates, diapers) and assisting families with access to other services in the area. This endeavor requires financial support for both supplies and the staff providing the service.

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